Annex 3.1:

Better Care Fund 2025-26 Capacity & Demand Template											
3.1. C&D Step-down											
Selected Health and Wellbeing Board:	York										

		apacity surplus (not including spot purchasing)																						
	Capacity s	urplus (not i	ncluding spo	t purchasing	;)								Capacity surplus (including spot puchasing)											
Step-down																								
Capacity - Demand (positive is Surplus)	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Reablement & Rehabilitation at home (pathway 1)																								
	-10.5	-10.5	-10.5	-10.5	-10.5	-10.5	-10.5	-10.5	-10.5	-10.5	-10.5	-10.5	-10.5	-10.5	-10.5	-10.5	-10.5	-10.5	-10.5	-10.5	-10.5	-10.5	-10.5	-10.5
Short term domiciliary care (pathway 1)																								
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	. 0	0
Reablement & Rehabilitation in a bedded setting (pathway 2)																								
	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5
Other short term bedded care (pathway 2)																								
	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	. 0	. 0
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5												
longer-term care nome placement (pathway 3)	-0.5	-0.5	-0.3	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	U	U	U	0	0	U	U				1 0	

Average LoS/Contact Hours per episode of care											
Full Year	Units										
23.2	Contact Hours per package										
72	Contact Hours per package										
23.4	Average LoS (days)										
0	Average LoS (days)										
11.8	Average LoS (days)										

		Refreshed	planned cap	acity (not in	cluding spot	purchased c	apacity)							Capacity th	at you expe	ct to secure	through spo	t purchasin	g						
Capacity - Step-down																									
Service Area	Metric	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Reablement & Rehabilitation at home (pathway 1)	Monthly capacity. Number of new packages commenced.	207.9	207.9	207.9	207.9	207.9	207.9	207.9	207.9	207.9	207.9	207.9	207.9	0	0	((0 ((0	C	(
Reablement & Rehabilitation at home (pathway 1)	Estimated average time from referral to commencement of service (days). All packages (planned and spot purchased)	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46												
Short term domiciliary care (pathway 1)	Monthly capacity. Number of new packages commenced.	10	10	10	10	10	10	10	10	10	10	10	10	0	0	(0	(0 ((0 0	(0
Short term domiciliary care (pathway 1)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3												
Reablement & Rehabilitation in a bedded setting (pathway 2)	Monthly capacity. Number of new packages commenced.	65	65	65	65	65	65	65	65	65	65	65	65	5	5		5 5		5	5 5	5		5 5	5	5
Reablement & Rehabilitation in a bedded setting (pathway 2)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6												
Other short term bedded care (pathway 2)	Monthly capacity. Number of new packages commenced.	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0			0 (0 0		, ,
Other short term bedded care (pathway 2)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)	0	0	0	0	0	0	0	0	0	0	0	0												
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Monthly capacity. Number of new packages commenced.	0	0	0	0	0	0	0	0	0	0	0	0	0.5	0.5	0.5	5 0.5	0.5	5 0.	5 0.5	0.5	0.	5 0.5	0.5	0.5
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)	28	28	28	28	28	28	28	28	28	28	28	28												

Demand - Step-down					o of referrals	:							
Pathway	Trust Referral Source	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Total Expected Step-down:	Total Step-down	295.4	295.4	295.4	295.4	295.4	295.4	295.4	295.4	295.4	295.4	295.4	295
Reablement & Rehabilitation at home (pathway 1)	Total	218.4	218.4	218.4	218.4	218.4	218.4	218.4	218.4	218.4	218.4	218.4	218
	YORK AND SCARBOROUGH TEACHING HOSPITALS NHS FOUNDATION TRU		218.4			218.4				218.4			21
	OTHER												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
Short term domiciliary care (pathway 1)	Total	10	10	10	10								
	YORK AND SCARBOROUGH TEACHING HOSPITALS NHS FOUNDATION TRU	10	10	10	10	10	10	10	10	10	10	10	
	OTHER												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank) (blank)												
	[blank] [blank] (blank)												
	Dank) (blank) (blank) (blank) (blank)												
	(Blank) (Blank) (Blank) (Blank) (Blank) (Blank) (Blank) (Blank)												
	Dank) (blank) (blank) (blank) (blank)												

	(blank)												
	(blank)												
	(blank)												
	(blank)												
Reablement & Rehabilitation in a bedded setting (pathway 2)	Total	66.5	66.5	66.5	66.5	66.5	66.5	66.5	66.5	66.5	66.5	66.5	66.5
	YORK AND SCARBOROUGH TEACHING HOSPITALS NHS FOUNDATION TRI												66.5
	OTHER	0	0	0	0	0	0	0	0	0	0	0	0
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)					_							
	(blank)												
	(blank)					_	_						
	(blank)					_							
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
Other short term bedded care (pathway 2)													
	Total	0		0		0	0	0	0	0	0	0	0
	YORK AND SCARBOROUGH TEACHING HOSPITALS NHS FOUNDATION TRI												
	OTHER	0											
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)					_							
						_							
	(blank)												
	(blank)					_							
	(blank)					_							
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
Short-term residential/nursing care for someone likely to require													
longer-term care home placement (pathway 3)	Total	0.5											0.5
	YORK AND SCARBOROUGH TEACHING HOSPITALS NHS FOUNDATION TRI	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
	OTHER	0	0	0	0	0	0	0	0	0	0	0	0
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												
	(blank)												